

City of Grand Island

Sales Tax Receipts - As Received Basis\*

	Actual FY 2012-2013	Actual FY 2013-2014	Change from Previous YR	Actual FY 2014-2015	Change from Previous YR	Actual FY 2015-2016	Change from Previous YR	Actual FY 2016-2017	Change from Previous YR	Actual FY 2017-2018	Change from Previous YR
<b>October</b>	1,272,482.91	1,294,474.42	1.73%	1,464,551.69	13.14%	1,357,873.78	-7.28%	1,382,607.99	1.82%	1,480,697.25	7.09%
<b>November</b>	1,202,344.42	1,290,242.84	7.31%	1,461,097.49	13.24%	1,430,063.80	-2.12%	1,427,785.09	-0.16%	1,411,522.94	-1.14%
<b>December</b>	1,183,420.89	1,162,329.80	-1.78%	1,298,759.47	11.74%	1,311,706.89	1.00%	1,238,020.39	-5.62%	1,269,274.41	2.52%
<b>January</b>	1,221,489.26	1,256,997.84	2.91%	1,313,192.82	4.47%	1,226,023.47	-6.64%	1,336,982.26	9.05%	1,372,540.87	2.66%
<b>February</b>	1,494,414.90	1,607,967.59	7.60%	1,626,915.96	1.18%	1,699,476.76	4.46%	1,636,590.77	-3.70%	1,635,678.89	-0.06%
<b>March</b>	1,114,074.58	1,102,231.21	-1.06%	1,092,960.95	-0.84%	1,131,541.59	3.53%	1,115,549.72	-1.41%	1,220,313.62	9.39%
<b>April</b>	1,107,087.18	1,160,641.29	4.84%	1,158,225.87	-0.21%	1,181,267.95	1.99%	1,241,425.83	5.09%	1,215,468.65	-2.09%
<b>May</b>	1,321,338.33	1,217,410.45	-7.87%	1,401,556.27	15.13%	1,460,078.36	4.18%	1,472,121.63	0.82%		-100.00%
<b>June</b>	1,101,936.89	1,287,499.69	16.84%	1,288,756.50	0.10%	1,325,120.41	2.82%	1,361,210.81	2.72%		-100.00%
<b>July</b>	1,348,469.50	1,338,434.22	-0.74%	1,370,931.66	2.43%	1,401,494.01	2.23%	1,272,518.47	-9.20%		-100.00%
<b>August</b>	1,330,851.10	1,354,753.72	1.80%	1,457,323.76	7.57%	1,462,394.90	0.35%	1,461,262.80	-0.08%		-100.00%
<b>September</b>	1,291,674.05	1,340,418.03	3.77%	1,361,738.28	1.59%	1,401,380.83	2.91%	1,385,125.19	-1.16%		-100.00%
<b>Total Receipts</b>	<b>14,989,584.01</b>	<b>15,413,401.10</b>	<b>2.83%</b>	<b>16,296,010.72</b>	<b>5.73%</b>	<b>16,388,422.75</b>	<b>0.57%</b>	<b>16,331,200.95</b>	<b>-0.35%</b>	<b>9,605,496.63</b>	<b>2.42%</b>
<b>Year to Date (YTD) Total</b>	<b>8,595,314.14</b>	<b>8,874,884.99</b>	<b>3.25%</b>	<b>9,415,704.25</b>	<b>6.09%</b>	<b>9,337,954.24</b>	<b>-0.83%</b>	<b>9,378,962.05</b>	<b>0.44%</b>	<b>9,605,496.63</b>	<b>2.42%</b>
<b>YTD Percent Collected</b>	<b>57.34%</b>	<b>57.58%</b>		<b>57.78%</b>		<b>56.98%</b>		<b>57.43%</b>		<b>57.94% of Budget</b>	

**2018 Budget 16,577,189**

\* Receipts lag the actual collection by two months. For example, September receipts are based on July sales.