

City of Grand Island

Sales Tax Receipts - As Received Basis*

	Actual FY 2012-2013	Actual FY 2013-2014	Change from Previous YR	Actual FY 2014-2015	Change from Previous YR	Actual FY 2015-2016	Change from Previous YR	Actual FY 2016-2017	Change from Previous YR	Actual FY 2017-2018	Change from Previous YR
October	1,272,482.91	1,294,474.42	1.73%	1,464,551.69	13.14%	1,357,873.78	-7.28%	1,382,607.99	1.82%	1,480,697.25	7.09%
November	1,202,344.42	1,290,242.84	7.31%	1,461,097.49	13.24%	1,430,063.80	-2.12%	1,427,785.09	-0.16%	1,411,522.94	-1.14%
December	1,183,420.89	1,162,329.80	-1.78%	1,298,759.47	11.74%	1,311,706.89	1.00%	1,238,020.39	-5.62%	1,269,274.41	2.52%
January	1,221,489.26	1,256,997.84	2.91%	1,313,192.82	4.47%	1,226,023.47	-6.64%	1,336,982.26	9.05%	1,372,540.87	2.66%
February	1,494,414.90	1,607,967.59	7.60%	1,626,915.96	1.18%	1,699,476.76	4.46%	1,636,590.77	-3.70%	1,635,678.89	-0.06%
March	1,114,074.58	1,102,231.21	-1.06%	1,092,960.95	-0.84%	1,131,541.59	3.53%	1,115,549.72	-1.41%	1,220,313.62	9.39%
April	1,107,087.18	1,160,641.29	4.84%	1,158,225.87	-0.21%	1,181,267.95	1.99%	1,241,425.83	5.09%		-100.00%
May	1,321,338.33	1,217,410.45	-7.87%	1,401,556.27	15.13%	1,460,078.36	4.18%	1,472,121.63	0.82%		-100.00%
June	1,101,936.89	1,287,499.69	16.84%	1,288,756.50	0.10%	1,325,120.41	2.82%	1,361,210.81	2.72%		-100.00%
July	1,348,469.50	1,338,434.22	-0.74%	1,370,931.66	2.43%	1,401,494.01	2.23%	1,272,518.47	-9.20%		-100.00%
August	1,330,851.10	1,354,753.72	1.80%	1,457,323.76	7.57%	1,462,394.90	0.35%	1,461,262.80	-0.08%		-100.00%
September	1,291,674.05	1,340,418.03	3.77%	1,361,738.28	1.59%	1,401,380.83	2.91%	1,385,125.19	-1.16%		-100.00%
Total Receipts	14,989,584.01	15,413,401.10	2.83%	16,296,010.72	5.73%	16,388,422.75	0.57%	16,331,200.95	-0.35%	8,390,027.98	3.10%
Year to Date (YTD) Total	7,488,226.96	7,714,243.70	3.02%	8,257,478.38	7.04%	8,156,686.29	-1.22%	8,137,536.22	-0.23%	8,390,027.98	3.10%
YTD Percent Collected	49.96%	50.05%		50.67%		49.77%		49.83%		50.61% of Budget	

2018 Budget 16,577,189

* Receipts lag the actual collection by two months. For example, September receipts are based on July sales.