

City of Grand Island

Sales Tax Receipts - As Received Basis*

| | Actual FY 2011-2012 | Actual FY 2012-2013 | Change from Previous YR | Actual FY 2013-2014 | Change from Previous YR | Actual FY 2014-2015 | Change from Previous YR | Actual FY 2015-2016 | Change from Previous YR | Actual FY 2016-2017 | Change from Previous YR |
|-------------------------------------|--------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|
| October | 1,251,632.01 | 1,272,482.91 | 1.67% | 1,294,474.42 | 1.73% | 1,464,551.69 | 13.14% | 1,357,873.78 | -7.28% | 1,382,607.99 | 1.82% |
| November | 1,205,515.33 | 1,202,344.42 | -0.26% | 1,290,242.84 | 7.31% | 1,461,097.49 | 13.24% | 1,430,063.80 | -2.12% | 1,427,785.09 | -0.16% |
| December | 1,101,780.00 | 1,183,420.89 | 7.41% | 1,162,329.80 | -1.78% | 1,298,759.47 | 11.74% | 1,311,706.89 | 1.00% | 1,238,020.39 | -5.62% |
| January | 1,107,408.79 | 1,221,489.26 | 10.30% | 1,256,997.84 | 2.91% | 1,313,192.82 | 4.47% | 1,226,023.47 | -6.64% | 1,336,982.26 | 9.05% |
| February | 1,497,624.32 | 1,494,414.90 | -0.21% | 1,607,967.59 | 7.60% | 1,626,915.96 | 1.18% | 1,699,476.76 | 4.46% | 1,636,590.77 | -3.70% |
| March | 1,094,384.94 | 1,114,074.58 | 1.80% | 1,102,231.21 | -1.06% | 1,092,960.95 | -0.84% | 1,131,541.59 | 3.53% | 1,115,549.72 | -1.41% |
| April | 1,086,635.83 | 1,107,087.18 | 1.88% | 1,160,641.29 | 4.84% | 1,158,225.87 | -0.21% | 1,181,267.95 | 1.99% | 1,241,425.83 | 5.09% |
| May | 1,303,825.16 | 1,321,338.33 | 1.34% | 1,217,410.45 | -7.87% | 1,401,556.27 | 15.13% | 1,460,078.36 | 4.18% | | -100.00% |
| June | 1,151,013.53 | 1,101,936.89 | -4.26% | 1,287,499.69 | 16.84% | 1,288,756.50 | 0.10% | 1,325,120.41 | 2.82% | | -100.00% |
| July | 1,231,415.76 | 1,348,469.50 | 9.51% | 1,338,434.22 | -0.74% | 1,370,931.66 | 2.43% | 1,401,494.01 | 2.23% | | -100.00% |
| August | 1,282,201.04 | 1,330,851.10 | 3.79% | 1,354,753.72 | 1.80% | 1,457,323.76 | 7.57% | 1,462,394.90 | 0.35% | | -100.00% |
| September | 1,242,578.89 | 1,291,674.05 | 3.95% | 1,340,418.03 | 3.77% | 1,361,738.28 | 1.59% | 1,401,380.83 | 2.91% | | -100.00% |
| Total Receipts | 14,556,015.60 | 14,989,584.01 | 2.98% | 15,413,401.10 | 2.83% | 16,296,010.72 | 5.73% | 16,388,422.75 | 0.57% | 9,378,962.05 | 0.44% |
| Year to Date (YTD) Total | 8,344,981.22 | 8,595,314.14 | 3.00% | 8,874,884.99 | 3.25% | 9,415,704.25 | 6.09% | 9,337,954.24 | -0.83% | 9,378,962.05 | 0.44% |
| YTD Percent Collected | 57.33% | 57.34% | | 57.58% | | 57.78% | | 56.98% | | 56.58% of Budget | |

2017 Budget 16,577,189

* Receipts lag the actual collection by two months. For example, September receipts are based on July sales.