

City of Grand Island

Sales Tax Receipts - As Received Basis*

	Actual FY 2011-2012	Actual FY 2012-2013	Change from Previous YR	Actual FY 2013-2014	Change from Previous YR	Actual FY 2014-2015	Change from Previous YR	Actual FY 2015-2016	Change from Previous YR	Actual FY 2016-2017	Change from Previous YR
October	1,251,632.01	1,272,482.91	1.67%	1,294,474.42	1.73%	1,464,551.69	13.14%	1,357,873.78	-7.28%	1,382,607.99	1.82%
November	1,205,515.33	1,202,344.42	-0.26%	1,290,242.84	7.31%	1,461,097.49	13.24%	1,430,063.80	-2.12%	1,427,785.09	-0.16%
December	1,101,780.00	1,183,420.89	7.41%	1,162,329.80	-1.78%	1,298,759.47	11.74%	1,311,706.89	1.00%	1,238,020.39	-5.62%
January	1,107,408.79	1,221,489.26	10.30%	1,256,997.84	2.91%	1,313,192.82	4.47%	1,226,023.47	-6.64%	1,336,982.26	9.05%
February	1,497,624.32	1,494,414.90	-0.21%	1,607,967.59	7.60%	1,626,915.96	1.18%	1,699,476.76	4.46%	1,636,590.77	-3.70%
March	1,094,384.94	1,114,074.58	1.80%	1,102,231.21	-1.06%	1,092,960.95	-0.84%	1,131,541.59	3.53%	1,115,549.72	-1.41%
April	1,086,635.83	1,107,087.18	1.88%	1,160,641.29	4.84%	1,158,225.87	-0.21%	1,181,267.95	1.99%	1,241,425.83	5.09%
May	1,303,825.16	1,321,338.33	1.34%	1,217,410.45	-7.87%	1,401,556.27	15.13%	1,460,078.36	4.18%	1,472,121.63	0.82%
June	1,151,013.53	1,101,936.89	-4.26%	1,287,499.69	16.84%	1,288,756.50	0.10%	1,325,120.41	2.82%	1,361,210.81	2.72%
July	1,231,415.76	1,348,469.50	9.51%	1,338,434.22	-0.74%	1,370,931.66	2.43%	1,401,494.01	2.23%		-100.00%
August	1,282,201.04	1,330,851.10	3.79%	1,354,753.72	1.80%	1,457,323.76	7.57%	1,462,394.90	0.35%		-100.00%
September	1,242,578.89	1,291,674.05	3.95%	1,340,418.03	3.77%	1,361,738.28	1.59%	1,401,380.83	2.91%		-100.00%
Total Receipts	14,556,015.60	14,989,584.01	2.98%	15,413,401.10	2.83%	16,296,010.72	5.73%	16,388,422.75	0.57%	12,212,294.49	0.74%
Year to Date (YTD) Total	10,799,819.91	11,018,589.36	2.03%	11,379,795.13	3.28%	12,106,017.02	6.38%	12,123,153.01	0.14%	12,212,294.49	0.74%
YTD Percent Collected	74.19%	73.51%		73.83%		74.29%		73.97%		73.67% of Budget	

2017 Budget 16,577,189

* Receipts lag the actual collection by two months. For example, September receipts are based on July sales.