



Sales Tax Receipts - As Received Basis*

	Actual FY 2013-2014	Actual FY 2014-2015	Change from	Actual FY 2015-2016	Change from	Actual FY 2016-2017	Change from	Actual FY 2017-2018	Change from	Actual FY 2018-2019	Change from
October	1,294,474.42	1,464,551.69	13.14%	1,357,873.78	-7.28%	1,382,607.99	1.82%	1,480,697.25	7.09%	1,431,232.50	-3.34%
November	1,290,242.84	1,461,097.49	13.24%	1,430,063.80	-2.12%	1,427,785.09	-0.16%	1,411,522.94	-1.14%	1,469,699.49	4.12%
December	1,162,329.80	1,298,759.47	11.74%	1,311,706.89	1.00%	1,238,020.39	-5.62%	1,269,274.41	2.52%	1,274,292.40	0.40%
January	1,256,997.84	1,313,192.82	4.47%	1,226,023.47	-6.64%	1,336,982.26	9.05%	1,372,540.87	2.66%	1,396,267.19	1.73%
February	1,607,967.59	1,626,915.96	1.18%	1,699,476.76	4.46%	1,636,590.77	-3.70%	1,635,678.89	-0.06%	1,545,485.70	-5.51%
March	1,102,231.21	1,092,960.95	-0.84%	1,131,541.59	3.53%	1,115,549.72	-1.41%	1,220,313.62	9.39%	1,168,811.52	-4.22%
April	1,160,641.29	1,158,225.87	-0.21%	1,181,267.95	1.99%	1,241,425.83	5.09%	1,215,468.65	-2.09%	975,212.95	-19.77%
May	1,217,410.45	1,401,556.27	15.13%	1,460,078.36	4.18%	1,472,121.63	0.82%	1,411,900.82	-4.09%	1,483,113.14	5.04%
June	1,287,499.69	1,288,756.50	0.10%	1,325,120.41	2.82%	1,361,210.81	2.72%	1,240,626.09	-8.86%	1,835,173.77	47.92% &
July	1,338,434.22	1,370,931.66	2.43%	1,401,494.01	2.23%	1,272,518.47	-9.20%	1,452,230.94	14.12%	2,000,093.22	37.73%
August	1,354,753.72	1,457,323.76	7.57%	1,462,394.90	0.35%	1,461,262.80	-0.08%	866,286.65	-40.72% @	2,003,019.15	131.22%
September	1,340,418.03	1,361,738.28	1.59%	1,401,380.83	2.91%	1,385,125.19	-1.16%	1,449,194.47	4.63%	1,925,923.05	32.90%
Total Receipts	15,413,401.10	16,296,010.72	5.73%	16,388,422.75	0.57%	16,331,200.95	-0.35%	16,025,735.60	-1.87%	18,508,324.08	15.49%
Year to Date (YTD) Total	15,413,401.10	16,296,010.72	5.73%	16,388,422.75	0.57%	16,331,200.95	-0.35%	16,025,735.60	-1.87%	18,508,324.08	15.49%
YTD Percent Collected	100.00%	100.00%		100.00%		100.00%		100.00%		109.64% of Budget	

@ \$642,543.61 refunded through Nebraska Advantage Act (LB 312) and Employment and Investment Growth Act (LB 775)

& First collection of the 2018 sales tax half cent increase

2019 Budget 16,881,467

* Receipts lag the actual collection by two months. For example, September receipts are based on July sales.