



Gas Tax Revenues*

	Actual FY 2013-2014	Actual FY 2014-2015	from Previous YR	Actual FY 2015-2016	from Previous YR	Actual FY 2016-2017	from Previous YR	Actual FY 2017-2018	from Previous YR	Actual FY 2018-2019	Change from Previous YR
October	476,384.47	399,677.06	-16.10%	408,073.16	2.10%	406,461.07	-0.40%	423,166.27	4.11%	459,700.47	8.63%
November	362,703.29	389,651.35	7.43%	378,559.51	-2.85%	407,398.79	7.62%	428,410.34	5.16%	457,821.47	6.87%
December	367,368.04	387,100.50	5.37%	386,167.85	-0.24%	397,495.15	2.93%	418,694.76	5.33%	450,330.15	7.56%
January	438,672.42	364,693.30	-16.86%	373,156.85	2.32%	384,252.36	2.97%	405,549.00	5.54%	423,935.03	4.53%
February	349,499.55	339,179.63	-2.95%	341,290.63	0.62%	363,579.27	6.53%	396,689.52	9.11%	404,462.52	1.96%
March	420,145.75	436,513.53	3.90%	426,630.03	-2.26%	457,564.06	7.25%	478,174.75	4.50%	570,491.29	19.31%
April	471,154.24	464,023.86	-1.51%	368,879.87	-20.50%	385,055.07	4.38%	375,798.58	-2.40%	430,730.89	14.62%
May	357,609.61	359,236.64	0.45%	370,817.41	3.22%	402,602.81	8.57%	370,308.20	-8.02%	431,591.93	16.55%
June	367,956.95	406,186.95	10.39%	407,360.05	0.29%	433,713.58	6.47%	458,200.06	5.65%	465,321.03	1.55%
July	489,873.67	398,737.80	-18.60%	396,737.95	-0.50%	423,947.53	6.86%	397,760.71	-6.18%	499,047.28	25.46%
August	371,503.29	383,356.62	3.19%	402,939.35	5.11%	440,762.62	9.39%	430,667.39	-2.29%	502,001.12	16.56%
September	377,333.70	396,572.48	5.10%	399,492.65	0.74%	422,444.20	5.75%	458,320.90	8.49%	494,075.74	7.80%
Total Receipts	4,850,204.98	4,724,929.72	-2.58%	4,660,105.31	-1.37%	4,925,276.51	5.69%				
Year to Date (YTD) Total	4,850,204.98	4,724,929.72	-2.58%	4,660,105.31	-1.37%	4,925,276.51	5.69%	5,041,740.48	2.36%	5,589,508.92	10.86%
YTD Percent Collected	100.00%	100.00%		100.00%		100.00%		99.44% of Budget		103.17% of Budget	
								2018 Budget	5,069,985	2019 Budget	5,417,759

*Includes State Road Use Funds and Motor Vehicle Fees