



**Food and Beverage Occupation Tax - As Received Basis\***

	<b>Actual FY 2014-2015</b>	<b>Actual FY 2015-2016</b>	<b>Change from Previous YR</b>	<b>Actual FY 2016-2017</b>	<b>Change from Previous YR</b>	<b>Actual FY 2017-2018</b>	<b>Change from Previous YR</b>	<b>Actual FY 2018-2019</b>	<b>Change from Previous YR</b>
<b>October</b>	134,701.66	129,020.52	-4.22%	190,964.23	48.01%	186,606.85	-2.28%	207,080.68	10.97%
<b>November</b>	94,645.52	107,234.83	13.30%	179,240.56	67.15%	191,946.97	7.09%	194,084.01	1.11%
<b>December</b>	146,485.22	141,486.71	-3.41%	164,568.71	16.31%	168,050.34	2.12%	170,414.75	1.41%
<b>January</b>	120,807.22	133,807.58	10.76%	187,718.82	40.29%	206,066.75	9.77%	212,480.21	3.11%
<b>February</b>	109,524.05	205,365.64	87.51%	154,074.55	-24.98%	157,965.35	2.53%	162,444.83	2.84%
<b>March</b>	152,541.44	147,802.65	-3.11%	168,087.66	13.72%	173,549.58	3.25%	187,166.21	7.85%
<b>April</b>	129,539.97	162,503.45	25.45%	197,618.93	21.61%	210,944.44	6.74%	210,731.93	-0.10%
<b>May</b>	126,771.55	214,430.97	69.15%	183,478.07	-14.43%	206,202.77	12.39%	210,976.65	2.32%
<b>June</b>	157,883.23	133,374.71	-15.52%	187,008.76	40.21%	205,246.34	9.75%	201,785.80	-1.69%
<b>July</b>	149,088.88	157,130.94	5.39%	202,172.43	28.66%	210,139.70	3.94%	214,414.93	2.03%
<b>August</b>	126,500.69	189,181.36	49.55%	192,971.26	2.00%	207,974.48	7.77%	216,092.88	3.90%
<b>September</b>	160,317.37	227,637.64	41.99%	219,854.06	-3.42%	205,221.04	-6.66%	229,301.66	11.73%
<b>Total Receipts</b>	<b>1,608,806.80</b>	<b>1,948,977.00</b>		<b>2,227,758.04</b>		<b>2,329,914.61</b>		<b>2,416,974.54</b>	
<b>Year to Date (YTD) Total</b>	<b>1,608,806.80</b>	<b>1,948,977.00</b>	<b>21.14%</b>	<b>2,227,758.04</b>	<b>14.30%</b>	<b>2,329,914.61</b>	<b>4.59%</b>	<b>2,416,974.54</b>	<b>3.74%</b>
<b>YTD Percent Collected</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>110.95% of Budget</b>		<b>115.09% of Budget</b>	
						<b>2018 Budget</b>	<b>2,100,000</b>	<b>2019 Budget</b>	<b>2,100,000</b>

\* Receipts lag the actual collection by one month. For example, January receipts are based on December sales.